

## Greater East Tamaki Business Association Inc. Budget July 2012-June 2013

ex gst

<b>INCOME</b>	
Targeted Rates	500,000
Local Board Grant	30,000
Ministry of Justice Grant for Community Safety Project	61,799
Auckland Transport Grant	15,000
Other (associate membership, events, seminars, enhanced listings etc)	46,320
<b>Total</b>	<b>653,119</b>

<b>EXPENDITURE</b>	
Advocacy and Economic Development	135,000
Crime Prevention	93,119
Business Support and Membership Liaison	115,000
Networking and Business Development	105,000
Marketing and Communications	100,000
GETBA Infrastructure	105,000
<b>Total</b>	<b>\$653,119</b>

## Greater East Tamaki Business Association Inc. Indicative Budget July 2013-June 2014

ex gst

<b>INCOME</b>	
Targeted Rates	500,000
Local Board Grant <i>(to be confirmed)</i>	30,000
Auckland Transport Grant <i>(dependent upon review)</i>	15,000
Other (associate membership, events, seminars, enhanced listings etc)	55,000
<b>Total *</b>	<b>600,000</b>

<b>EXPENDITURE</b>	
Advocacy and Economic Development	130,000
Crime Prevention	55,000
Business Support and Membership Liaison	110,000
Networking and Business Development	100,000
Marketing and Communications	100,000
GETBA Infrastructure	105,000
<b>Total *</b> <i>reduction in total income due to the completion of the Ministry of Justice funded community safety project;</i>	<b>600,000</b>

GETBA has access to reserves of \$75,000