



**Greater East Tamaki
Business Association Inc.**

Indicative Greater East Tamaki Business Association Budget July 2014-June 2015

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INCOME	
Targeted Rates	500,000
Targeted rate est reconciliation	25,000
Local Board Grant	15,000
Auckland Transport Grant <i>(dependent upon review)</i>	6,000
Ministry of Justice Grant for Community Safety Project <i>(contract expected to be renewed)</i>	52,000
Other (associate membership, events, seminars, sponsorship, featured business etc)	92,000
Total	\$690,000

EXPENDITURE	
ADVOCACY	160,000
Representation to local and central government	105,000
Trouble shooting	55,000
ACTIVITIES	240,000
Crime prevention	80,000
Events, education, information	80,000
Business support	80,000
ATTRACTION	140,000
Membership liaison	65,000
Marketing, expo	75,000
ACCOUNTABILITY	150,000
GETBA infrastructure	80,000
Governance and management	70,000
Total	\$690,000